County of Huntingdon

2026

Proposed Budget

Presented for Display: Tuesday, November 18, 2025

COUNTY OF HUNTINGDON 2026 PROPOSED BUDGET
SUMMARY OF FUNDS

FUNDS	BUDGETED REVENUES	BUDGETED EXPENSES
GENERAL FUND	17,906,145.00	17,906,145.00
CHILDREN & YOUTH SERVICES	8,131,867.00	8,131,867.00
DEBT SERVICE - 911	370,233.00	370,233.00
DEBT SERVICE - BAILEY BLDG	249,484.00	249,484.00
DEBT SERVICE - COURTHOUSE	235,081.00	235,081.00
TOTAL REVENUES & EXPENSES	26,892,810.00	26,892,810.00

2026 Huntingdon CountyGeneral Fund
Proposed Budget

HUNTINGDON COUNTY - GENERAL FUND
Budget 2026

				2025 Budget		2026 Proposed Budget
		Fund Balance		520,124.00		483,636.00
GENERAL FUND REVENUES						
01002	**Taxes**					
01002	00201	Real Estate-Current	$	11,332,285.00	$	11,627,026.00
01002	00203	Per Capita-Current	$	81,665.00	$	82,000.00
01002	00206	Court House RETax - Curr	$	-		
01002	00211	Real Estate-Previous	$	1,400,000.00	$	1,425,000.00
01002	00213	Per Capita-Previous	$	8,500.00	$	8,000.00
01002	00214	Real Estate Taxes - Previous 911	$	-		
01002	00215	Real Estate Taxes - Previous Bailey	$	-		
01002	00223	Per Capita-Prior	$	7,500.00	$	6,000.00
01002	00204	911 Real Estate Taxes	$	-		
01002	00205	Bailey Real Estate Tax	$	-		
		Total Taxes	**$**	**12,829,950.00**	**$**	**13,148,026.00**
01004	**Charges for Services**					
01004	00401	Court/Bail/Fines-Prob.	$	175,000.00	$	170,000.00
01004	00402	State Reimb/Jury Costs	$	300.00	$	100.00
01004	00403	Reimb Lawyer fees	$	100.00	$	100.00
01004	00405	Mental Health Hearings/cts	$	800.00	$	400.00
01004	00413	DA Cts/DOC	$	11,000.00	$	10,000.00
01004	00414	Clerk of Courts/DOC	$	7,400.00	$	7,400.00
01004	00415	Steno Cts/DOC	$	400.00	$	400.00
01004	00416	Sheriff/DOC	$	1,800.00	$	1,800.00
01004	00417	Jury Cts/Admin/Postage/DOC	$	1,000.00	$	750.00
01004	00418	Ct Appt.	$	150,000.00	$	125,000.00
01004	00428	PD Appt. Atty/DOC	$	-	$	125,000.00
01004	00419	Misc. Costs/DOC	$	1,000.00	$	1,000.00
01004	00421	ARD Administrative Fee	$	400.00	$	50.00
01004	00422	Courts Interpretor Services	$	1,200.00	$	500.00
01004	00423	Act 24 1992 Guardianship	$	17,000.00	$	20,000.00
01004	00424	Reimb. Rec Deeds/CRTS	$	8,000.00	$	8,000.00
01004	00425	Custody /Gal Reimbursement	$	6,000.00	$	5,000.00
01004	00427	ICC PFA Fees	$	-	$	50.00
		Total Charges for Services	**$**	**381,400.00**	**$**	**475,550.00**
01005	**Interest**					
01005	00501	Interest on Savings	$	25,000.00	$	42,000.00
01005	00503	Interest on TAN	$	100,000.00	$	40,000.00
01005	00504	Int on Short Term Inv	$	-	$	-
		Total Interest	**$**	**125,000.00**	**$**	**82,000.00**

				2025 Budget		2026 Proposed Budget
01006	Federal and State Grants					
01006	06203	Adult Probation	$	23,219.00	$	49,356.00
01006	06204	Prob/Supervision Fee	$	210,000.00	$	150,000.00
01006	06206	Juvenile Probation	$	50,036.00	$	50,036.00
01006	06209	Training (Probation)	$	1,940.00	$	1,500.00
01006	06211	Court Cost Grants - Judge Reimb.	$	-	$	90,000.00
01006	06212	Senior Judge Reimb	$	40,000.00	$	-
01006	06228	CDBG-SCP (Planning)	$	80,000.00	$	80,000.00
01006	06234	DA Reimb.(includes ARD)	$	148,000.00	$	148,000.00
01006	06249	Loss Prevention Grant	$	60,000.00	$	60,000.00
01006	06251	Victim Witness (DA)	$	35,000.00	$	35,000.00
01006	06316	Dep. Sheriff Train Reimb	$	8,500.00	$	13,000.00

2026 Huntingdon CountyGeneral Fund
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			2025 Budget	2026 Proposed Budget
01006	06317	Creation Rb / Sheriff	$ -	$ -
01006	06327	CIP Grant from PCCD	$ -	$ 35,000.00
01006	06328	Elections Equipment Reimbursement	$ -	$ -
01006	06329	HAVA Funding	$ -	$ -
01006	06330	HRMF Grant (EMA)	$ -	$ 5,223.00
01006	06331	HMEP Grant (EMA)	$ -	$ 12,880.00
01006	06340	Election Intergrity Grant	$ 144,174.00	$ 144,200.00
01006		Indigenous Defense Grant	$ -	$ 90,864.00
		Total Federal and State Grants	**$ 800,869.00**	**$ 965,059.00**

			2025 Budget	2026 Proposed Budget
01007	Department Reimbursements			
01007	07100	Treasurer	$ 25,000.00	$ 25,000.00
01007	07110	Work release (JAIL)	$ -	$ -
01007	07112	Inmate Financial Resp. Prg.	$ 2,000.00	$ -
01007	07113	Coroner	$ -	$ -
01007	07114	Mapping	$ 8,850.00	$ 5,000.00
01007	07115	Central Booking	$ 7,300.00	$ 7,300.00
01007	07116	County intermediate punishment	$ -	$ -
01007	07121	Military Ballot Reimb	$ -	$ -
01007	07122	Voter Reg. Services	$ -	$ -
01007	07123	Filing Fees	$ 2,520.00	$ 500.00
01007	07124	Inmate Booking fee	$ 2,500.00	$ 2,500.00
01007	07130	Tax Claim (%/Costs/Int/Cert)	$ 350,000.00	$ 435,000.00
01007	07300	Rec of Deeds/Reg. of Wills	$ 260,000.00	$ 260,000.00
01007	07301	Co. Records Improve R&R	$ 9,500.00	$ 9,800.00
01007	07302	Clerk of Orphans Court (R&R)	$ 12,000.00	$ 12,000.00
01007	07303	UPI User Fees (R&R)	$ 30,000.00	$ 30,000.00
01007	07400	Sheriff	$ 40,000.00	$ 32,000.00
01007	07402	Gun Permits (Sheriff)	$ 20,000.00	$ 21,000.00
01007	07403	Boro. Patrol (Sheriff)	$ -	$ -
01007	07404	Tax Notices	$ -	$ 5,000.00
01007	07500	Army Corp Patrol (Sheriff)	$ 14,000.00	$ 22,000.00
01007	07600	Prothonotary	$ 53,000.00	$ 68,930.00
01007	07601	Clerk of Courts	$ 35,000.00	$ 6,000.00
01007	07602	Bail Poundage	$ -	$ -
01007	07801	District Judge #1	$ 45,000.00	$ 40,000.00
01007	07802	District Judge #2	$ 42,000.00	$ 40,500.00
01007	07804	District Judge #4	$ 40,000.00	$ 39,000.00
01007	07805	HMRF Grant (EMA)	$ -	$ 5,223.00
01007	07806	HMEP Grant (EMA)	$ -	$ 12,880.00
01007	07807	HazMat/Petroleum Spills Response	$ -	$ -
01007	07808	Donations (EMA)	$ -	$ -
		Total Dept. Reimb.	**$ 998,670.00**	**$ 1,079,633.00**
01008	**Payment In-Lieu of Taxes**			
01008	00801	State Forest Lands	$ 165,000.00	$ 230,000.00
01008	00802	State Game Lands	$ 165,000.00	$ 165,000.00
01008	00804	Fed Land Mangt./Co.-Mun.	$ 90,000.00	$ 100,000.00
01008	00805	Housing Authority	$ 16,000.00	$ 17,000.00
01008	00806	Public Util. Realty Tax	$ 5,000.00	$ 5,000.00
01008	00807	DER/Flood Control Act	$ 415,000.00	$ 415,000.00
01008	00808	Farm Tenant Act/Title III	$ 4,500.00	$ 4,500.00
		Total Payment ILT	**$ 860,500.00**	**$ 936,500.00**

2026 Huntingdon CountyGeneral Fund
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			2025 Budget	2026 Proposed Budget
01009		Other Revenue Receipts		
01009	00399	Miscellaneous Revenue	$ -	$ -
01009	00903	State Tax Equal. Board	$ 250.00	$ 250.00
01009	00904	Employee Cont./Hosp.	$ 20,000.00	$ 10,000.00
01009	00905	Emergency Management Rb	$ 50,000.00	$ 60,000.00
		Total Other Rev. Rec.	**$ 70,250.00**	**$ 70,250.00**

			2025 Budget	2026 Proposed Budget
01014		Sale of Co. Prop/Surplus		
01014	01401	Sale of Co. Prop/Surplus	$ 1,000.00	$ 1,500.00
		Total Sale of Co. Prop/Surplus	**$ 1,000.00**	**$ 1,500.00**
01017		Non-Revenue Receipts		
01017	01703	Telephone Reimb.	$ -	$ -
01017	01704	Refunds, Etc.	$ 120,000.00	$ 170,000.00
01017	01705	Agency Cont./Hospitalization	$ -	$ -
01017	01706	Returned Ins. Premiums	$ 10,000.00	$ 5,000.00
01017	01707	Reimb. Xerox/Cancer/Voter	$ 25,000.00	$ 5,000.00
01017	01708	Copies, Maps, etc./Plan	$ 8,000.00	$ 8,000.00
01017	01709	Maps, etc./Assessment	$ 1,500.00	$ 1,000.00
01017	01710	MATP Admin.	$ -	$ -
01017	01711	Domestic Rel. Postage	$ -	$ -
01017	01712	Tax Notice Reimb.	$ 95,000.00	$ 57,000.00
01017	01713	Hotel Excise Tax Comm.	$ 15,000.00	$ 20,000.00
01017	01714	Rent/Bank Bldg	$ 20,000.00	$ 18,000.00
01017	01716	Outstand-stale cks/Prob	$ 10,000.00	$ -
01017	01717	Misc. Planning Grants	$ -	$ 3,500.00
01017	01718	Liquid Fuels Admin Fee	$ -	$ -
		Total Non-Revenue Receipts	**$ 304,500.00**	**$ 287,500.00**
01018		Liquid Fuels		
01018	01803	Liquid Fuels	$ 95,000.00	$ 90,000.00
		Total Liquid Fuels	**$ 95,000.00**	**$ 90,000.00**
TOTAL GENERAL FUND REVENUES AND FUND BALANCE			16,987,263.00	17,619,654.00
TOTAL GENERAL REVENUES			16,987,263.00	17,619,654.00

2026 Huntingdon CountyGeneral Fund
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GOVERNMENTAL EXPENDITURES

1. GENERAL GOVERNMENT ADMINISTRATIVE

			2025 Budget	2026 Proposed Budget
01101		Commissioners Office		
01101	01001	Salaries of Commissioners	$ 207,729.00	$ 214,999.00
01101	01002	Salaries of Staff	$ 127,500.00	$ 131,500.00
01101	01003	Salaries of Fiscal Staff	$ 84,505.00	$ 65,000.00
01101	01010	Wages (OT)	$ -	$ 500.00
01101	02001	Traveling Expenses	$ 500.00	$ 10,000.00
01101	03001	Telephone	$ 8,500.00	$ 3,000.00
01101	04001	Postage	$ 1,800.00	$ 3,000.00
01101	05001	Assoc. Dues and Expenses	$ 3,000.00	$ 20,000.00
01101	06001	Materials and Supplies	$ 19,000.00	$ 6,000.00
01101	07001	Other (Comp. Repairs/Maint)	$ 6,000.00	$ 4,000.00
01101	08001	Capital Outlay	$ 4,000.00	$ -
01101	09001	Advertising	$ 1,000.00	$ 1,000.00
01101	010001	Computer Sevices	$ 22,000.00	$ 23,000.00
		TOTAL Commissioners Office	**$ 485,534.00**	**$ 481,999.00**
01102		Solicitor		
01102	01001	Salary of Solicitor	$ 46,855.00	$ 47,856.00
01102	50001	Assistants/Union negotiations	$ 5,500.00	$ 5,000.00
01102	50002	Other Consultants	$ 13,000.00	$ 11,000.00
		TOTAL Solicitor	**$ 65,355.00**	**$ 63,856.00**

			2025 Budget	2026 Proposed Budget
01104		County Buildings		
01104	01001	Salary Maint Supervisor	$ 39,250.00	$ 41,950.00
01104	01002	Wages/Maintenance/Custodial	$ 288,959.00	$ 265,039.00
01104	01003	Wages/Bridges	$ 86,955.00	$ 89,955.00
01104	01004	On Call Pay	$ 3,600.00	$ 2,400.00
01104	03001	Telephone	$ 18,000.00	$ 8,500.00
01104	04001	Postage Refill	$ 850.00	$ 20,000.00
01104	06001	Materials and Supplies Maint	$ 20,000.00	$ 18,000.00
01104	07001	Other/Terminix/Xerox	$ 20,000.00	$ 15,000.00
01104	08006	Pcomp Grant Expense	$ 25,000.00	$ 90,000.00
01104	10001	IT Contract-Related Expenses	$ 175,000.00	$ 200,000.00
01104	11001	Maintenance & Repairs	$ 100,000.00	$ 100,000.00
01104	11002	Other (misc) Clock/Anxll Roof	$ -	$ 1,000.00
01104	11003	Custodial Materials and Supplies	$ 20,000.00	$ 20,000.00
01104	17001	Fuel, Light, Water and Sewage	$ 90,000.00	$ 112,000.00
		TOTAL County Buildings	**$ 887,614.00**	**$ 983,844.00**
01105		Voter Registration		
01105	01001	Salary	$ 73,250.00	$ 35,000.00
01105	01010	Wages(OT)	$ -	$ 500.00
01105	02001	Traveling/Conferences	$ 2,500.00	$ 3,000.00
01105	04001	Postage (Incld. Mass Mail)	$ 10,000.00	$ 10,000.00
01105	05005	Voter Integrity Grant	$ -	$ 73,000.00
01105	06001	Materials and Supplies	$ 1,000.00	$ 500.00
01105	07001	Other	$ -	$ 100.00
01105	08001	Capital Outlay	$ -	$ -
		TOTAL Voter Registration	**$ 86,750.00**	**$ 122,100.00**

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			2025 Budget	2026 Proposed Budget
01106		Conduct of Elections		
01106	01001	Pay of election officers	$ 75,000.00	$ 500.00
01106	06001	Materials and Supplies(ballots)	$ 60,000.00	$ 60,000.00
01106	07001	Contracted Servs. (Election Equip)	$ 150,000.00	$ 170,000.00
01106	08001	Capital Outlay	$ -	$ -
01106	09001	Advertising	$ 2,000.00	$ 1,800.00
01106	50001	Rent of Polling Places	$ 6,200.00	$ 6,200.00
		TOTAL Conduct of Elections	**$ 293,200.00**	**$ 238,500.00**

			2025 Budget	2026 Proposed Budget
01107		Tax Assessment		
01107	01001	Salary of Chief Assessor	$ 63,944.00	$ 64,944.00
01107	01002	Salary of Staff	$ 140,300.00	$ 146,700.00
01107	02001	Traveling Expenses(Gas/Repairs)	$ 500.00	$ 500.00
01107	03001	Telephone	$ 2,000.00	$ 2,000.00
01107	04001	Postage	$ 2,750.00	$ 2,000.00
01107	05001	Assoc. Dues and Expenses	$ 3,000.00	$ 3,500.00
01107	06001	Materials and Supplies	$ 13,000.00	$ 13,000.00
01107	07001	Other	$ 200.00	$ 200.00
01107	08001	Capital Outlay	$ 2,000.00	$ 2,000.00
01107	09001	Advertising	$ -	$ -
01107	50001	Contracted Services(software)	$ 43,000.00	$ 45,000.00
		TOTAL Tax Assessment	**$ 270,694.00**	**$ 279,844.00**
01109		Treasurer		
01109	01001	Salary of Treasurer	$ 62,634.00	$ 64,827.00
01109	01002	Salaries of Deputies & Clerks	$ 103,150.00	$ 107,400.00
01109	01003	Wages	$ 1,000.00	$ 500.00
01109	02001	Traveling Expenses	$ 300.00	$ 300.00
01109	03001	Telephone	$ 2,100.00	$ 1,900.00
01109	04001	Postage	$ 3,100.00	$ 3,400.00
01109	05001	Assoc. Dues and Expenses	$ 1,500.00	$ 1,900.00
01109	06001	Materials and Supplies	$ 3,500.00	$ 3,500.00
01109	07001	Other	$ -	$ -
01109	08001	Capital Outlay	$ -	$ -
01109	09001	Advertising	$ -	$ 100.00
01109	10001	Computer IT	$ 2,500.00	$ 8,030.00
01109	13001	Bond	$ -	$ -
01109	50010	Solicitor	$ -	$ 3,000.00
		TOTAL Treasurer	**$ 179,784.00**	**$ 194,857.00**
01110		Tax Collectors		
01110	01001	Commissions	$ 282,000.00	$ 290,000.00
01110	04001	Postage	$ 6,700.00	$ 8,800.00
01110	06001	Materials and Supplies	$ 5,500.00	$ 5,500.00
01110	13001	Bonds/Tax Collectors	$ -	$ -
		TOTAL Tax Collectors	**$ 294,200.00**	**$ 304,300.00**

			2025 Budget	2026 Proposed Budget
01111		Tax Claim		
01111	01001	Salary	$ 12,287.00	$ 12,717.00
01111	02001	Traveling Expenses	$ 300.00	$ 300.00
01111	04001	Postage	$ 32,000.00	$ 33,000.00
01111	06001	Materials and Supplies	$ 4,500.00	$ 4,500.00
01111	07001	Other (Assoc. Dues/Exp)	$ 850.00	$ 1,000.00
01111	08001	Capital Outlay	$ -	$ 63,000.00
01111	09001	Advertising	$ 5,400.00	$ 5,500.00
01111	10001	Computer IT	$ 35,000.00	$ 17,500.00
01111	50001	Professional Services	$ 39,000.00	$ 40,000.00
		TOTAL Tax Claim	**$ 129,337.00**	**$ 177,517.00**

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			2025 Budget	2026 Proposed Budget
01112		Auditors		
01112	01001	Wages	$ 45,000.00	$ 55,000.00
01112	01002	Solicitor	$ -	$ -
01112	02001	Traveling Expenses	$ 10,000.00	$ 10,000.00
01112	03001	Telephone	$ 800.00	$ 800.00
01112	05001	Assoc. Dues and Training	$ 1,200.00	$ 1,200.00
01112	06001	Materials and Supplies	$ 800.00	$ 500.00
01112	09001	Advertising	$ 350.00	$ 350.00
01112	50001	Contracted Services	$ 200,000.00	$ 175,000.00
		TOTAL Auditors	**$ 258,150.00**	**$ 242,850.00**
01113		Mapping Department		
01113	01001	Salary of Director (3/4)	$ 39,000.00	$ 39,750.00
01113	01002	Salary of Staff	$ 36,750.00	$ 37,750.00
01113	01003	UPI Salary	$ 41,750.00	$ 42,750.00
01113	02001	Traveling Expenses	$ 50.00	$ 200.00
01113	03001	Telephone	$ 2,100.00	$ 2,100.00
01113	04001	Postage	$ 30.00	$ 30.00
01113	06001	Materials and Supplies	$ 1,500.00	$ 1,500.00
01113	06002	UPI Materials and Supplies	$ 1,300.00	$ 1,300.00
01113	08001	Capital Outlay	$ -	$ 1,200.00
01113	50001	Contracted Services	$ -	$ -
		TOTAL Mapping	**$ 122,480.00**	**$ 126,580.00**

			2025 Budget	2026 Proposed Budget
01114		Planning and Zoning		
01114	01001	Salary of Planning Director	$ 55,000.00	$ 59,000.00
01114	01003	Salaries Secretary	$ 29,400.00	$ 30,400.00
01114	02001	Traveling Expenses	$ 2,500.00	$ 2,500.00
01114	03001	Telephone	$ 2,000.00	$ 2,000.00
01114	04001	Postage	$ 350.00	$ 500.00
01114	05001	Assoc. Dues and Expenses	$ 500.00	$ 500.00
01114	06001	Materials and Supplies	$ 1,000.00	$ 1,000.00
01114	07001	Other(Elec; Copier; Annex Mtg)	$ 3,500.00	$ 5,000.00
01114	08001	Capital Outlay	$ 1,500.00	$ 4,000.00
01114	09001	Advertising	$ 250.00	$ 200.00
01114	50001	Contracted Services	$ -	$ -
		TOTAL Planning and Zoning	**$ 96,000.00**	**$ 105,100.00**
01115		Recorder of Deeds		
01115	01001	Salary	$ 63,657.00	$ 65,885.00
01115	01002	Wages Solicitor	$ 5,000.00	$ 7,500.00
01115	01003	Salaries of Deputies & Clerks	$ 160,511.00	$ 165,761.00
01115	03001	Telephone	$ 1,000.00	$ 1,000.00
01115	04001	Postage	$ 1,900.00	$ 1,900.00
01115	05001	Assoc. Dues and Expenses	$ 3,000.00	$ 1,500.00
01115	06001	Materials and Supplies	$ 2,000.00	$ 2,500.00
01115	07001	Other	$ -	$ -
01115	08001	Capital Outlay	$ 1,500.00	$ 1,500.00
01115	09001	Book Recreation Project	$ 1,000.00	$ 1,000.00
01115	10001	Computer IT	$ -	$ -
01115	50001	Contracted Services	$ 37,500.00	$ 39,200.00
		TOTAL Recorder of Deeds	**$ 277,068.00**	**$ 287,746.00**

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				2025 Budget		2026 Proposed Budget
01905		Refunds				
01905	50001	Refunds	$	15,000.00	$	19,000.00
01905	50002	Tri Co. Drug & Alcohol Reimb.	$	24,000.00	$	15,000.00
01905	50003	911 Wireless Refund	$	-	$	-
		TOTAL Refunds	**$**	**39,000.00**	**$**	**34,000.00**
01906		Miscellaneous				
01906	08010	Capital Improvements	$	-		-
01906	50001	Refunds/Federal Lands	$	72,000.00	$	74,000.00
01906	50002	Bank Charges	$	1,000.00	$	4,000.00
01906	50003	Contingency Fund	$	246,000.00	$	100,000.00
		TOTAL Miscellaneous	**$**	**319,000.00**	**$**	**178,000.00**
01610		Insurance (Other than Employee Benefits)				
01610	16001	Insurance - General	$	245,000.00	$	245,000.00
		TOTAL Insurance - General	**$**	**245,000.00**	**$**	**245,000.00**
01609		Employee Benefits				
01609	00001	Retirement System Expenses	$	210,000.00	$	225,000.00
01609	00002	Social Security FICA	$	550,000.00	$	600,000.00
01609	00003	Hospitalization	$	1,600,000.00	$	1,700,000.00
01609	00004	Workmen's Compensation	$	210,000.00	$	210,000.00
01609	00005	Unemployment Compensation	$	55,000.00	$	45,000.00
01609	00011	Life Insurance	$	15,000.00	$	15,000.00
01609	00016	Co. Share/Retirement	$	400,000.00	$	400,000.00
01609	00017	Employee Drug /Background	$	3,000.00	$	2,200.00
		TOTAL Employee Benefits	**$**	**3,043,000.00**	**$**	**3,197,200.00**
TOTAL - GENERAL GOVERNMENT				**7,092,166.00**		**7,263,293.00**

		2. JUDICIAL		2025 Budget		2026 Proposed Budget
01150		Register of Wills				
01150	01001	Salary	$	6,311.00	$	6,532.00
01150	01007	Interpreters	$	1,000.00	$	1,000.00
01150	05001	Assoc. Dues and Expenses	$	2,200.00	$	2,450.00
01150	09001	Advertising	$	1,100.00	$	1,100.00
01150	13001	Bond	$	-	$	-
		TOTAL Register of Wills	**$**	**10,611.00**	**$**	**11,082.00**

2026 Huntingdon CountyGeneral Fund
Proposed Budget

			2025 Budget	2026 Proposed Budget
01151		Sheriff		
01151	01001	Salary of Sheriff	$ 59,968.00	$ 62,966.00
01151	01002	Salaries of Deputies/Staff	$ 598,572.00	$ 647,720.00
01151	01003	Boro-Fair-Lake-Creation Patrol	$ 20,000.00	$ 17,000.00
01151	01004	On Call Full Time	$ 24,000.00	$ 24,000.00
01151	01005	Special Deputies	$ 8,000.00	$ 500.00
01151	01010	Overtime	$ 22,000.00	$ 12,000.00
01151	02001	Travel - Fee Account	$ 13,000.00	$ 13,000.00
01151	03001	Telephone	$ 4,000.00	$ 4,500.00
01151	04001	Postage	$ 3,000.00	$ 3,500.00
01151	05001	Assoc. Dues and Expenses	$ 3,000.00	$ 3,000.00
01151	06001	Materials and Supplies	$ 5,000.00	$ 6,000.00
01151	06005	Furniture & Equipment	$ -	$ -
01151	07001	Other & Bond	$ 500.00	$ -
01151	08001	Capital Outlay	$ 35,000.00	$ 35,000.00
01151	08005	State Inmate Transport	$ -	$ -
01151	09001	Vehicle Maint/Parts	$ 6,000.00	$ 6,000.00
01151	10001	Computer IT	$ -	$ 10,000.00
01151	11001	Uniforms & Allowance	$ 9,300.00	$ 9,200.00
01151	12001	Petty Cash	$ 1,500.00	$ 1,500.00
01151	50001	Prof. Serv. / Solicitor	$ 11,000.00	$ 11,000.00
01151	50009	Pistol Permit Supplies	$ 2,000.00	$ 2,500.00
		TOTAL Sheriff	$ 825,840.00	$ 869,386.00
01152		Coroner		
01152	01001	Salary of Coroner	$ 28,261.00	$ 31,087.00
01152	01002	Deputies	$ 6,400.00	$ 7,000.00
01152	01003	Solicitor	$ 1,500.00	$ 1,500.00
01152	02001	Travel	$ 1,500.00	$ 1,500.00
01152	02008	Vehicle Expense	$ 2,000.00	$ 2,000.00
01152	05001	Assoc. Dues and Expenses	$ 2,500.00	$ 3,000.00
01152	06001	Materials and Supplies	$ 2,200.00	$ 2,500.00
01152	07001	Other / Autopsy	$ 54,000.00	$ 30,000.00
01152	07002	Hospital/Lab Fees	$ 58,500.00	$ 30,000.00
01152	07003	Ambulance Transport	$ 17,600.00	$ 12,000.00
01152	08001	Training Expenses/Travel	$ 500.00	$ 1,500.00
01152	09001	Monthly Office Expense	$ 6,300.00	$ 7,000.00
01152	13001	Bond	$ -	$ -
01152	14001	Vehicle	$ -	
		TOTAL Coroner	$ 181,261.00	$ 129,087.00

			2025 Budget	2026 Proposed Budget
01153		Prothonotary		
01153	01001	Salary of Prothonotary	$ 60,946.00	$ 63,994.00
01153	01002	Solicitor	$ 10,000.00	$ 5,000.00
01153	01003	Salaries of Deputies & Clerks	$ 166,570.00	$ 176,570.00
01153	01004	Wages (Microfilm Clerk P.T.)	$ -	$ -
01153	03001	Telephone	$ 1,200.00	$ 1,200.00
01153	04001	Postage/PO Box Rent	$ 4,500.00	$ 4,000.00
01153	05001	Assoc. Dues and Expenses	$ 1,000.00	$ 1,500.00
01153	06001	Materials and Supplies	$ 7,500.00	$ 7,000.00
01153	06002	Books/Publications	$ 400.00	$ 400.00
01153	07001	Other	$ -	$ -
01153	08001	Capital Outlay	$ -	$ -
01153	09001	Advertising	$ 100.00	$ -
01153	10001	Computer IT	$ -	$ -
01153	11001	Maintenance	$ 300.00	$ 300.00
01153	13001	Bond	$ -	$ -
01153	51001	Contracted Services (infocon)	$ 22,000.00	$ 26,122.00
		TOTAL Prothonotary	$ 274,516.00	$ 286,086.00

2026 Huntingdon CountyGeneral Fund
Proposed Budget

			2025 Budget	2026 Proposed Budget
01154		Clerk of Courts		
01154	01001	Salary	$ 6,042.00	$ 6,042.00
01154	06001	Materials and Supplies	$ 200.00	$ 200.00
01154	07001	Books/Publications	$ 200.00	$ 200.00
		TOTAL Clerk of Courts	**$ 6,442.00**	**$ 6,442.00**

			2025 Budget	2026 Proposed Budget
01155		Domestic Relations Officer		
01155	01001	Salary of Director	$ 70,000.00	$ 71,000.00
01155	01002	Salary of Ass't Director	$ 68,000.00	$ 70,500.00
01155	01010	Hearing Day & Over Time	$ -	$ -
01155	04001	Postage	$ -	$ -
		TOTAL Domestic Relations Officer	**$ 138,000.00**	**$ 141,500.00**
01156		Domestic Relations - Non-Support		
01156	01001	Salaries of Staff	$ 160,750.00	$ 150,000.00
01156	01002	Enforcement Investigator	$ 5,000.00	$ 6,000.00
01156	01015	Incentive Stipend	$ 14,000.00	$ 13,500.00
01156	02001	Travel	$ 300.00	$ 500.00
01156	02009	Equipment Rental	$ 250.00	$ 1,500.00
01156	03001	Telephone	$ 8,500.00	$ 9,100.00
01156	04001	Postage	$ 6,500.00	$ 6,500.00
01156	04011	Gas & Electric	$ 3,800.00	$ 4,750.00
01156	04012	Water & Sewer	$ 1,050.00	$ 1,050.00
01156	05001	Association Dues and Expenses - Conf	$ 2,500.00	$ 1,500.00
01156	05002	Drug Test	$ -	$ -
01156	05003	Paternity Test	$ 700.00	$ 700.00
01156	05999	Office Supplies	$ 3,500.00	$ 3,500.00
01156	06001	Materials & Supplies	$ 1,500.00	$ 1,500.00
01156	06002	Books/Publications	$ 575.00	$ 575.00
01156	07001	Other	$ -	$ 500.00
01156	07011	Contract Services - Legal	$ -	$ 9,000.00
01156	09001	Advertising	$ -	$ -
01156	11001	Maintenance and Repairs	$ 4,900.00	$ 9,000.00
01156	32160	Fuel/Lights/Water/Sewage	$ 2,000.00	$ 2,500.00
		TOTAL - Dom. Rel. Non-Support	**$ 215,825.00**	**$ 221,675.00**

			2025 Budget	2026 Proposed Budget
01157		Public Defender		
01157	01000	Salary Chief Public Defender	$ 102,000.00	$ 103,000.00
01157	01001	Salary Asst. Public Defender	$ 59,250.00	$ 95,000.00
01157	01002	PT Assist PD- contracted	$ -	$ -
01157	01003	Salaries of Sec. - Staff	$ 78,250.00	$ 81,250.00
01157	06001	Materials and Supplies	$ 5,000.00	$ 5,000.00
01157	07001	Other	$ 15,000.00	$ 15,000.00
01157	07002	Court Apptd. Council / PD	$ 80,000.00	$ 80,000.00
01157	07003	State Parole	$ 220,000.00	$ 220,000.00
01157	07004	Mental Health	$ 5,000.00	$ 5,000.00
01157	07005	Conflict Counselor - contracted	$ 100,000.00	$ 80,000.00
01157	07006	Psych Eval /Criminal	$ 10,000.00	$ 10,000.00
01157	07007	Court Apptd. Counsel/CWS	$ 20,000.00	$ 10,000.00
01157	07008	Court Apptd. / Guardian - Elderly	$ 30,500.00	$ 15,000.00
		TOTAL Public Defender	**$ 725,000.00**	**$ 719,250.00**

			2025 Budget	2026 Proposed Budget
01158		District Attorney		
01158	01001	Salary of District Attorney	$ 218,933.00	$ 226,411.00
01158	01002	Assistants/Detectives	$ 71,000.00	$ 72,000.00
01158	01003	Salaries of Staff	$ 80,400.00	$ 85,100.00
01166	01009	Salary Victim Witness	$ -	$ -
01158	02001	Travel/Extraditions	$ 700.00	$ 1,000.00
01158	03001	Telephone	$ 2,500.00	$ 2,500.00
01158	04001	Postage	$ 1,000.00	$ 1,800.00
01158	05001	Assoc. Dues and Expenses	$ 5,500.00	$ 5,500.00
01158	06001	Materials and Supplies	$ 5,000.00	$ 5,000.00
01158	06002	Materials & Supplies Victim Witness	$ -	$ 5,000.00
01158	07001	Asst DA Monthly Exp.	$ 500.00	$ 500.00
01158	07005	DUI Tests	$ 45,000.00	$ 45,000.00
01158	07006	Other (Trials)	$ 30,000.00	$ 30,000.00
01158	07008	MDIT (Grant)	$ -	$ -
01158	10001	Computer Services	$ 1,500.00	$ 1,500.00
		TOTAL District Attorney	**$ 462,033.00**	**$ 481,311.00**

2026 Huntingdon CountyGeneral Fund
Proposed Budget

			2025 Budget	2026 Proposed Budget
			2025 Budget	2026 Proposed Budget
01159		Court Misc.		
01159	14001	Court Appropriation	$ 500.00	$ 2,500.00
		TOTAL Law Library	$ 500.00	$ 2,500.00
01160		Courts		
01160	01001	Salaries/All Court Employees	$ 351,875.00	$ 400,000.00
01160	01002	Wages (Tip Staff, Juror Comm.)	$ 35,000.00	$ 40,000.00
01160	01006	Outside Court Reporting	$ 1,000.00	$ 10,000.00
01160	01007	Interperters	$ 2,000.00	$ 2,000.00
01160	02001	Travel	$ 500.00	$ 500.00
01160	03001	Telephone	$ 1,500.00	$ 1,500.00
01160	04001	Postage (juror mailings)	$ 5,000.00	$ 6,000.00
01160	05001	Assoc Dues - Conf Expense	$ 4,000.00	$ 7,000.00
01160	06001	Materials and Supplies	$ 20,000.00	$ 20,000.00
01160	06002	Judges Law Books	$ -	$ -
01160	07001	Court Account appropriation	$ 15,000.00	$ 10,000.00
01160	07002	Psych. Eval./Criminal	$ 2,000.00	$ 2,000.00
01160	07006	Psych. Eval./Civil	$ 2,000.00	$ 2,000.00
01160	07004	Ct App'd/Guardian-Elderly	$ 28,000.00	$ 28,000.00
01160	07005	Children 1st/Custody/Divorce	$ -	$ -
01160	07007	Guardian/Custody	$ 50,000.00	$ 70,000.00
01160	07009	Ct App'd Hearing Masters	$ 15,000.00	$ 5,000.00
01160	08001	Capital Outlay	$ -	$ 10,000.00
01160	08002	Online Legal Research/Law Library	$ 8,000.00	$ 15,000.00
01160	08003	State Inmate Transport	$ 500.00	$ 1,000.00
01160	08004	Megans Law Livescan	$ -	$ -
01160	10001	Computer Services	$ 15,000.00	$ 15,000.00
		TOTAL Courts	$ 556,375.00	$ 645,000.00

			2025 Budget	2026 Proposed Budget
01161		District Judges		
01161	01001	Salaries of Staff	$ 220,268.00	$ 230,000.00
01161	02001	Travel (DJ#1)	$ 100.00	$ 100.00
01161	02002	Travel (DJ#2)	$ 100.00	$ 100.00
01161	02004	Travel (DJ#4)	$ 100.00	$ 100.00
	Travel Total		$ 220,568.00	$ 230,300.00
01161	03001	Telephone (DJ#1)	$ 4,000.00	$ 4,500.00
01161	03002	Telephone (DJ#2)	$ 2,000.00	$ 2,000.00
01161	03004	Telephone (DJ#4)	$ 5,000.00	$ 6,000.00
	Telephone Total		$ 11,000.00	$ 12,500.00
01161	04001	Postage (DJ#1)	$ 6,000.00	$ 6,000.00
01161	04002	Postage (DJ#2)	$ 8,000.00	$ 8,000.00
01161	04004	Postage (DJ#4)	$ 8,000.00	$ 8,000.00
	Postage Total		$ 22,000.00	$ 22,000.00

2026 Huntingdon CountyGeneral Fund
Proposed Budget

			2025 Budget	2026 Proposed Budget
01161	06001	Materials and Supplies (DJ#1)	$ 4,700.00	$ 4,500.00
01161	06002	Materials and Supplies (DJ#2)	$ 4,500.00	$ 4,500.00
01161	06004	Materials and Supplies (DJ#4)	$ 4,500.00	$ 4,500.00
	Materials and Supplies Total		**$ 13,700.00**	**$ 13,500.00**
01161	07001	Other (DJ#1)	$ 3,500.00	$ 3,500.00
01161	07002	Other (DJ#2)	$ 1,500.00	$ 2,000.00
01161	07004	Other (DJ#4)	$ 5,000.00	$ 5,000.00
	Other Total		**$ 10,000.00**	**$ 10,500.00**
01161	08004	Capital Outlay (DJ#1-4)	$ -	$ 10,000.00
01161	10001	Computer IT (DJ#1-4)	$ -	$ -
	Capital Outlay Total		**$ -**	**$ 10,000.00**
01161	15001	Rent (DJ#1)	$ 7,200.00	$ 8,400.00
01161	15004	Rent (DJ#4)	$ 6,000.00	$ 20,400.00
	Rent Total		**$ 13,200.00**	**$ 28,800.00**
01161	17001	Utilities (DJ#1)	$ 4,000.00	$ 4,000.00
01161	17002	Utilities (DJ#2)	$ -	$ -
01161	17004	Utilities (DJ#4)	$ 6,000.00	$ 4,000.00
	Utilities Total		**$ 10,000.00**	**$ 8,000.00**
01161	50001	Training	$ -	$ -
01161	51001	Custodial Services (DJ#1)	$ 1,200.00	$ 2,500.00
01161	51002	Custodial Srvices DJ#2	$ -	$ -
01161	51004	Custodial Services (DJ#4)	$ 1,400.00	$ 1,500.00
	Custodial Services Total		**$ 2,600.00**	**$ 4,000.00**
		TOTAL District Judges	**303,068.00**	**339,600.00**

			2025 Budget	2026 Proposed Budget
1162	4001	Postage		
1162	6001	Materials and Supplies	$ -	$ -
		TOTAL Central Court	**$ -**	
01163	Constables			
01163	05001	Fees/Constables	$ 6,000.00	$ 4,500.00
		TOTAL Constables	**$ 6,000.00**	**$ 4,500.00**
01164	Other Judicial			
01164	50001	Witness Fees	$ -	$ -
01164	50002	Arbitrators/Board of Review	$ 4,000.00	$ 1,000.00
01164	50003	Jurors	$ 17,000.00	$ 18,000.00
		TOTAL Other Judicial	**$ 21,000.00**	**$ 19,000.00**

			2025 Budget	2026 Proposed Budget
01165		DOC Prosecution		
01165	50001	DA Costs	$ -	$ -
01165	50002	Clerk of Court Costs	$ -	$ -
01165	50003	Steno Costs	$ -	$ 2,000.00
01165	50004	Sheriff Costs	$ -	$ -
01165	50005	Jury Cts/Admin Fees	$ -	$ 1,000.00
01165	50006	Public Defender/Ct Appt. Atty	$ 35,000.00	$ -
01165	50007	Misc Costs	$ 2,500.00	$ 2,500.00
01165	50008	Postage	$ -	$ 2,500.00
		TOTAL DOC Prosecution	**$ 37,500.00**	**$ 8,000.00**
01166	01009	Salaries	$ 49,500.00	$ 53,200.00
01166	02000	Employees Benefits	$ -	$ -
01166	02001	Travel	$ 2,000.00	$ 2,000.00
01166	02006	Consultants	$ -	$ -
01166	02007	Equipment	$ -	$ -
01166	06001	Materials & Supplies	$ 600.00	$ 1,000.00
01166	07001	Other	$ 1,000.00	$ 1,000.00
		TOTAL Victim Witness	**$ 53,100.00**	**$ 57,200.00**
01167		Central Services Courthouse		
01167	04001	Postage	$ 1,500.00	$ -
		TOTAL Central Serv Courthouse	**$ 1,500.00**	**$ -**
TOTAL GENERAL JUDICIAL			**3,818,571.00**	**3,941,619.00**
TOTAL GENERAL GOVERNMENT			**10,910,737.00**	**11,204,912.00**
		(Administrative and Judicial)		

			2025 Budget	2026 Proposed Budget
3. PUBLIC SAFETY				
01200		Probation - General		
01200	01001	Salary of Director	$ 71,750.00	$ 75,750.00
01200	01002	Salary of Asst. Director	$ 67,450.00	$ 68,450.00
01200	01003	Salary of Collection Manager	$ 47,069.00	$ 48,119.00
01200	01004	Salary of Secretary	$ 54,523.00	$ 55,523.00
01200	01005	Asst. Collection Manager	$ 26,650.00	$ 28,000.00
01200	01010	Wages/Clerical Staff Overtime	$ 500.00	$ 2,000.00
01200	02001	Travel	$ 300.00	$ -
01200	03001	Telephone	$ 10,000.00	$ 10,000.00
01200	04001	Postage (incl. Contempt)	$ 5,000.00	$ 7,200.00
01200	06001	Materials and Supplies	$ 8,000.00	$ 7,200.00
01200	06002	Computer Maint/Supplies	$ 3,000.00	$ 5,000.00
01200	07001	Other	$ 1,500.00	$ 1,500.00
01200	08001	Capital Outlay	$ 2,500.00	$ 5,000.00
01200	08002	Fuel/Lights/Water	$ 15,000.00	$ 15,000.00
01200	09001	Car Maintenance-Gas	$ 5,000.00	$ 7,000.00
01200	09003	Car Repairs	$ 1,500.00	$ 5,000.00
01200	10001	Computer Services	$ -	$ 1,500.00
01200	11001	Uniform Allowance	$ 4,500.00	$ 4,500.00
01199	01002	Salary for Deputy Director/Pretrial Diversion	$ 60,250.00	$ 61,250.00
01199	01020	On Call	$ 1,800.00	$ 1,800.00
01199	02000	Employee Benefits	$ -	$ -
01199	02001	Travel	$ 1,000.00	$ 1,000.00
01199	02005	Lodging	$ 1,000.00	$ 1,000.00
01199	03005	Telephone-Cell	$ -	$ 1,000.00
01199	05001	Assoc Dues - Conf Expenses	$ 500.00	$ 1,000.00
01199	05002	Drug Testing	$ -	$ -
01199	06001	Materials and Supplies	$ -	$ -
		TOTAL Probation - General	**$ 388,792.00**	**$ 413,792.00**

2026 Huntingdon CountyGeneral Fund
Proposed Budget

			2025 Budget	2026 Proposed Budget
01201		Probation and Parole - Adults		
01201	01001	Salaries (7 officers)	$ 297,175.00	$ 330,000.00
01201	01002	Sal. Electronic Monitor Officer	$ -	$ -
01201	01010	Wages/O.T.	$ -	$ 2,000.00
01201	01011	Salaries CC Adult Prob/Parole	$ -	$ -
01201	01020	On Call	$ 10,000.00	$ 10,000.00
01201	02001	Travel	$ 1,000.00	$ 1,500.00
01201	05001	Assoc. Dues/Training	$ 2,500.00	$ 4,500.00
01201	06001	Materials and Supplies	$ 750.00	$ 1,750.00
01201	07001	Other	$ 500.00	$ 500.00
01201	08001	Evaluations	$ -	$ -
01201	11001	Uniform Allowance	$ 4,500.00	$ 4,500.00
		TOTAL Probation - Adults	**$ 316,425.00**	**$ 354,750.00**
01202		Probation and Parole - Juvenile		
01202	01001	Salaries (3 Officers)	$ 127,440.00	$ 126,000.00
01202	01010	Wages/O.T.	$ 1,000.00	$ 1,000.00
01202	01020	On Call	$ 4,200.00	$ 4,200.00
01202	02001	Travel	$ 1,000.00	$ 1,500.00
01202	05001	Assoc. Dues/Training	$ 1,500.00	$ 1,500.00
01202	06001	Materials and Supplies	$ 1,000.00	$ 1,750.00
01202	07001	Other	$ 1,000.00	$ 1,000.00
01202	11001	Evaluations	$ 1,000.00	$ -
01202	11002	Uniform Allowance	$ 1,500.00	$ 1,500.00
		TOTAL Probation - Juvenile	**$ 139,640.00**	**$ 138,450.00**
		TOTAL Probation	**844,857.00**	**906,992.00**

			2025 Budget	2026 Proposed Budget
01208		Maintenance of Adults in Non-County		
01208	50001	Institutions (Out of Co. Inmates)	$ 1,200,000.00	$ 1,021,678.00
01208	50011	COVID 19 Out of County Inmates	$ -	$ -
		TOTAL Adult Institutions	**$ 1,200,000.00**	**$ 1,021,678.00**
01209		County Jail		
01209	01001	Salary of Warden, Deputy & Lieut.	$ 347,284.00	$ 352,284.00
01209	01002	Salaries of Staff (Guards)	$ 1,168,100.00	$ 1,171,233.00
01209	01003	Nurse F/T	$ 152,660.00	$ 156,410.00
01209	01010	Overtime	$ 70,000.00	$ 65,000.00
01209	03001	Telephone	$ 6,000.00	$ 6,000.00
01209	04001	Postage	$ -	$ 1,000.00
01209	06001	Materials and Supplies	$ 28,000.00	$ 35,000.00
01209	07001	Other / Training	$ 4,000.00	$ 5,000.00
01209	08001	Capital Outlay	$ 1,000.00	$ 4,000.00
01209	09001	Car Maint. & Repairs	$ 1,000.00	$ 750.00
01209	10001	Computer Services	$ -	$ 1,500.00
01209	11001	Maint/Repairs-Pest Control	$ 30,000.00	$ 35,000.00
01209	12001	Food Service	$ 50,000.00	$ 45,000.00
01209	16001	Consultants/Legal Fees(PREA)	$ 1,000.00	$ 5,000.00
01209	17001	Fuel/Lights/Wat/Sew/Haul.	$ 60,000.00	$ 75,000.00
01209	50001	Medical Services	$ 130,000.00	$ 135,000.00
01209	50002	Inmates Pay	$ 4,500.00	$ 4,500.00
01209	50003	Uniforms-Shoe Allowance	$ 10,000.00	$ 10,000.00
01209	50004	Mental Health services	$ 7,500.00	$ 10,000.00
		TOTAL County Jail	**$ 2,071,044.00**	**$ 2,117,677.00**

2026 Huntingdon CountyGeneral Fund
Proposed Budget

			2025 Budget	2026 Proposed Budget
01601	911 County Appropriation			
01601	14001	Appropriation	$ 17,000.00	$ 17,000.00
		TOTAL 911 County Appropriation	$ 17,000.00	$ 17,000.00
01602	Emergency Management			
01602	01001	Salary of Director	$ 46,000.00	$ 47,000.00
01602	01002	Salary of Staff	$ 30,000.00	$ 31,250.00
01602	01003	On Call	$ 3,500.00	$ 3,500.00
01602	02001	Travel Expenses	$ -	$ -
01602	03001	Telephone	$ 950.00	$ 950.00
01602	04001	Postage	$ 310.00	$ 275.00
01602	05001	Assoc. Dues and Expenses	$ -	$ -
01602	06001	Materials and Supplies	$ 250.00	$ 250.00
01602	07001	Other	$ 200.00	$ 1,000.00
01602	08001	Capital Outlay	$ 2,000.00	$ 3,500.00
01602	09001	Advertising	$ -	$ -
01602	10001	Computer Services	$ -	$ -
01602	11001	Maintenance & Repairs	$ 400.00	$ 400.00
01602	11002	SARA III	$ -	$ 9,500.00
01602	11004	Hazard Mitigation Grant	$ -	$ -
		TOTAL Emergency Management	$ 83,610.00	$ 97,625.00
TOTAL - PUBLIC SAFETY			4,216,511.00	4,160,972.00

			2025 Budget	2026 Proposed Budget
	4. HUMAN SERVICES			
		Adult Welfare Services		
01306	County Home Nursing Care(Shirley Home)			
01306	11002	On-going Maintenance	$ -	$ -
01306	14001	Appropriation	$ 260,000.00	$ 260,000.00
		TOTAL Shirley Home	$ 260,000.00	$ 260,000.00
01310	Home Nursing Agency			
01310	14001	Appropriation	$ -	$ -
		TOTAL Home Nursing Agency	$ -	$ -
01315	Other Adult Welfare Services			
01315	50001	Indigent Burials	$ -	$ 500.00
		TOTAL Other Adult Welfare Services	$ -	$ 500.00
01504	Mental Health/IDD Services			
01504	14001	Appropriation	$ 78,000.00	$ 78,000.00
		TOTAL Mental Health	$ 78,000.00	$ 78,000.00
01603	Veteran Affairs			
01603	01001	Salary of Director	$ 34,000.00	$ 39,000.00
01603	01002	Salary of Staff	$ 29,000.00	$ -
01603	02001	Travel Expenses	$ 800.00	$ 500.00
01603	03001	Telephone	$ 2,000.00	$ 1,800.00
01603	04001	Postage	$ 400.00	$ 150.00
01603	05001	Assoc. Dues and Expenses	$ 2,400.00	$ 1,800.00
01603	06001	Materials-Supp/Headstones	$ 16,000.00	$ 17,500.00
01603	07001	Other-Burials	$ 7,000.00	$ 7,500.00
01603	08001	Capital Outlay	$ 2,500.00	$ 2,000.00
01603	10001	Computer IT	$ 300.00	$ 25.00
01603	10001	Computer Services	$ -	$ -
01603	50001	Payment Vets Organizations	$ 200.00	$ 260.00
		TOTAL Veteran Affairs	$ 94,600.00	$ 70,535.00
01628	Area Agency on Aging			
01628	14001	Appropriation	$ 24,480.00	$ 24,480.00
		TOTAL Area Agency on Aging	$ 24,480.00	$ 24,480.00
01626	Eye Care Agency			
01626	14001	Appropriation	$ -	$ -
		TOTAL Eye Care Agency	$ -	$ -

2026 Huntingdon CountyGeneral Fund
Proposed Budget

			2025 Budget	2026 Proposed Budget
04317		Human Service Grants		
04317	18001	General Expenses	$ -	$ -
		TOTAL Human Service Grants	**$ -**	**$ -**
TOTAL - HUMAN SERVICES			**457,080.00**	**433,515.00**
		5. CULTURE AND RECREATION		
01605		County Library		
01605	14001	Appropriation	$ 65,000.00	$ 65,000.00
01605	32155	Library Grant	$ -	$ -
		TOTAL County Library	**$ 65,000.00**	**$ 65,000.00**
01611		Historical and Civic Associations		
01611	14001	Appropriation	$ -	$ -
		TOTAL Historical Society	**$ -**	**$ -**
01630		Southern Alleghenies		
01630	14001	Appropriation	$ 3,412.00	$ 14,533.00
		TOTAL Southern Alleghenies	**$ 3,412.00**	**$ 14,533.00**
01633		Veterans Day		
01633	14001	Appropriation	$ 900.00	$ 900.00
		TOTAL Veterans Day	**$ 900.00**	**$ 900.00**
01634		Arts Council		
01634	14001	Appropriation	$ -	$ -
		TOTAL Arts Council	**$ -**	**$ -**
TOTAL CULTURE AND RECREATION			**69,312.00**	**80,433.00**
		6 CONSERVATION & DEVELOPMENT		
01623		Soil Conservation		
01623	14001	Appropriation	$ 45,000.00	$ 45,000.00
		TOTAL Conservation District	**$ 45,000.00**	**$ 45,000.00**
01612		Economic Task Force		
01612	14001	Economic Task Force (PEP)	$ -	$ -
		TOTAL Economic Task Force	**$ -**	**$ -**
01613		Agricultural Extension Services		
01613	16001	Appropriation	$ 69,393.00	$ 69,393.00
01613	16002	Rent	$ 14,400.00	$ 14,400.00
01613	16003	Utilities	$ 5,000.00	$ 5,000.00
		TOTAL Ag Extension Service	**$ 88,793.00**	**$ 88,793.00**
01617		Ag land Preservation		
01617	07001	Other/Easement	$ -	$ -
01617	14001	Appropriation	$ -	$ -
		TOTAL Ag land Preservation	**$ -**	**$ -**
01620		Huntingdon County Business & Industry		
01620	14001	Appropriation	$ 27,930.00	$ 30,000.00
		TOTAL HCB&I	**$ 27,930.00**	**$ 30,000.00**
01624		Solid Waste/Recycling		
01624	01001	Salaries	$ 1,000.00	$ -
01624	02001	Travel	$ 250.00	$ 100.00
01624	03001	Telephone	$ -	$ -
01624	04001	Postage	$ 50.00	$ 50.00
01624	06001	Supplies	$ 100.00	$ 50.00
01624	07001	Other	$ -	$ 250.00
		TOTAL Solid Waste/Recycling	**$ 1,400.00**	**$ 450.00**

2026 Huntingdon CountyGeneral Fund
Proposed Budget

			2025 Budget	2026 Proposed Budget
01625		Black Fly		
01625	14001	Appropriation	$ 5,000.00	$ 4,000.00
		TOTAL Black Fly	**$ 5,000.00**	**$ 4,000.00**
01641		911 Co. Mapping		
01641	02001	Travel	$ 1,000.00	$ 500.00
01641	06001	Materials and Supplies	$ -	$ -
01641	07001	Other	$ 200.00	$ 320.00
01641	14001	911 Salary Address Tech	$ -	$ -
01641	14002	911 Salary Director 1/4	$ 13,000.00	$ 13,250.00
01641	50001	GIS Consultants	$ -	$ -
01641	50002	Map Book/ Web Mapping	$ 600.00	$ 600.00
01641	50003	Computer Network	$ 600.00	$ 600.00
01641	50004	Software	$ 12,500.00	$ 30,000.00
01641	50005	Training	$ 250.00	$ 250.00
		TOTAL 911 Co. Mapping	**$ 28,150.00**	**$ 45,520.00**
01643		Comprehensive Plan		
01643	14001	Comprehensive Plan	$ -	$ -
		TOTAL Comprehensive Plan	**$ -**	**$ -**
03650		Planning Grants		
03650	01001	Salaries	$ 94,000.00	$ 96,000.00
03650	02001	Travel	$ 750.00	$ 750.00
03650	03001	Telephone	$ -	$ -
03650	04001	Postage	$ 400.00	$ 450.00
03650	06001	Supplies	$ 100.00	$ 100.00
03650	07001	Other	$ 100.00	$ 100.00
		TOTAL Planning Grants	**$ 95,350.00**	**$ 97,400.00**
03651		Grant Writer		
03651	01001	Grant Writer	$ -	$ -
		TOTAL Grant Writer	**$ -**	**$ -**
01627		Humane Society/Shelter		
01627	14001	Appropriation	$ -	$ -
		TOTAL Humane Society/Shelter	**$ -**	**$ -**
TOTAL CONSERVATION AND RECREATION			**291,623.00**	**311,163.00**

			2025 Budget	2026 Proposed Budget
		7. DEBT SERVICE		
01645		Debt Repayment		
01645	14003	LOC Debt Repayment	$ 198,000.00	$ 198,000.00
01645	14004	COVID Bridge Loan Repayment	$ -	$ -
01701	50001	Interest on TAN Loan	$ 15,000.00	$ 70,000.00
TOTAL DEBT SERVICE			**213,000.00**	**268,000.00**

2026 Huntingdon CountyGeneral Fund
Proposed Budget

			2025 Budget	2026 Proposed Budget
		8. CAPITAL OUTLAY		
01645	15001	Capital Reverse	$ -	$ 150,000.00
TOTAL CAPITAL OUTLAY			-	150,000.00
TOTAL GENERAL FUND EXPENDITURES			16,158,263.00	16,608,995.00
OTHER SOURCES TRANSFER - OUT				
01999	54025	Other Surces Transfer Out C&Y	1,100,000.00	1,297,150.00
TOTAL GENERAL FUND REVENUES			16,987,263.00	17,619,654.00
TOTAL GENERAL FUND EXPENDITURES & CYS Transfer			17,258,263.00	17,906,145.00
		Gen Fund Deficit /Surplus		
		9. OPERATING TRANSFER		
OTHER SOURCES TRANSFER - IN				
01009	34055	Operating Transfer In - ARPA	$ -	
01009	34035	Operating Transfer In - DRO	$ 271,000.00	$ 286,491.00
		Total Operating Transfer	$ 271,000.00	$ 286,491.00
OTHER SOURCES TRANSFER - OUT				
01904	16001	Capital Reserve Trans		
01999	54075	Other Sources Transfer Broadband		
01999	54045	Other Sources Transfer Contingency		
TOTAL OPERATING TRANSFERS			-	-
TOTAL GENERAL FUND REVENUES			17,258,263.00	17,906,145.00
TOTAL GENERAL FUND EXPENDITURES			17,258,263.00	17,906,145.00
		Gen Fund Deficit /Surplus	-	

2026 Huntingdon County CYS
Proposed Budget

				2025 Budget		2026 Proposed Budget
CHILDREN & YOUTH FUND REVENUES						
25200	**Federal and State Grants**					
25200	06205	CWS (Act 148)	$	4,268,286.00	$	4,223,243.00
25200	06214	Title XX-CWS	$	31,544.00	$	31,544.00
25200	06215	Title IV-E/CWS	$	1,522,070.00	$	1,017,152.00
25200	06216	Other-Fed (Medicaid) CWS	$	6,959.00	$	6,000.00
25200	06217	IV-B Reimb/CWS	$	48,215.00	$	48,215.00
25200	06218	Title IV-A (TANF)CWS	$	59,200.00	$	59,200.00
25200	06301	Caseworker Visitation Grant	$	3,520.00	$	3,000.00
25200	06302	Acct 541 / CWS(DRO)	$	-	$	-
25200	06303	IT Grant / CWS	$	242,107.00	$	242,107.00
25200	06304	FGDM Grant - CWS	$	8,250.00	$	176,227.00
25200	06307	Independent Living	$	342,253.00	$	378,231.00
25200	06311	Client Rev/542 - CWS	$	74,877.00	$	50,000.00
25200	06318	Multisystemic Grant	$	8,000.00	$	8,000.00
25200	06319	Housing Grant	$	21,000.00	$	24,000.00
25200	06320	Truancy - CWS	$	452,824.00	$	301,112.00
25200	06321	Misc. Grant Refund/CWS	$	-	$	10,000.00
25200	06323	Functional Family Therapy Grant	$	-	$	-
25200	06324	Trauma Focused Cognitive Grant	$	-	$	-
25200	06325	CYS Act 148 previous	$	-	$	-
25200	06326	Family Engagement Grant	$	189,997.00	$	149,980.00
25200	06330	Trauma Group Grant	$	-	$	-
25200	06331	Families First Expenses Fund	$	-	$	-
25200	06332	Triple P Grant	$	86,120.00	$	106,706.00
25200	06336	MDFT Grant	$	63,421.00	$	-
		Total Federal and State Grants	$	7,428,643.00		**6,834,717.00**
25200	**Operating Transfers**					
25200	34010	Operating Transfers	$	1,100,000.00	$	1,297,150.00
		Total Operating Transfer	$	1,100,000.00	**$**	**1,297,150.00**
TOTAL CHILDREN AND YOUTH FUND REVENUES			$	8,528,643.00		**8,131,867.00**

2026 Huntingdon County CYS
Proposed Budget

			2025 Budget	2026 Proposed Budget
		WELFARE		
		CHILDREN & YOUTH FUND EXPENDITURES		
25203		Serv.-related/Delinquents (Juvenile Detention)		
25203	20310	Detention/Central Co.	$ 575,725.00	$ 360,000.00
25203	20340	Detention/Other-Medical	$ 100.00	$ 100.00
		TOTAL Serv.-related/Delinquents	$ 575,825.00	**360,100.00**
25204		Serv.-related/Delinquents (Foster Care Prior to Ct. Appearance)		
25204	20410	Foster Care/Maintenance/Purchase	$ 15,000.00	$ -
		TOTAL Serv.-related/Delinquents	$ 15,000.00	**0.00**
25206		Serv.-related/Delinquents (Maint. Juveniles in Priv. School)		
25206	20610	Comm Res/Shelter Care/Maint.	$ 5,000.00	$ -
25206	20620	Comm Res/Shelter Other	$ -	$ -
25206	20630	Comm Res/Group Home/Maint.	$ 100,000.00	$ -
25206	20640	Comm Res/Group Other	$ 1,000.00	$ -
		TOTAL Serv.-related/Delinquents	$ 106,000.00	**0.00**
25207		Serv.-related/Delinquents (Maint. Of Adjudicated Juveniles)		
25207	20710	Instit./Non-Secure/Maint.	$ 195,000.00	$ 325,000.00
25207	20720	Instit./Non-Secure/Other	$ 500.00	$ 500.00
25207	20730	Instit./Secure/Maintenance	$ 25,000.00	$ 25,000.00
25207	20740	Instit./Secure/Other	$ -	$ -
		TOTAL Serv.-related/Delinquents	$ 220,500.00	**350,500.00**

2026 Huntingdon County CYS
Proposed Budget

			2025 Budget	2026 Proposed Budget
		Juvenile Welfare Services		
25320		Child Welfare Personnel-related Costs		
25320	32010	Salary of Director	$ 62,950.00	$ 68,950.00
25320	32020	Salaries of Prof. Staff/Supervisors	$ 1,069,004.00	$ 1,150,883.00
25320	32030	Salaries of Support Staff	$ 477,550.00	$ 231,881.00
25320	32031	Salaries of Fiscal Staff	$ 219,982.00	$ 250,232.00
25320	32040	Overtime/Stand by time Wages	$ 125,000.00	$ 200,000.00
25320	32060	Staff Training	$ 4,500.00	$ 10,000.00
		TOTAL Personnel-related Costs	$ 1,958,986.00	**1,911,946.00**
25321		**Child Welfare Operating & Admin. Costs**		
25321	32110	Advertising	$ 3,000.00	$ 200.00
25321	32120	Telephone	$ 17,500.00	$ 20,000.00
25321	32130	Postage	$ 12,500.00	$ 10,500.00
25321	32140	Materials and Supplies	$ 7,000.00	$ 8,000.00
25321	32150	Office Equipment/Furniture	$ 88,000.00	$ 40,000.00
25321	32151	IT Grant	$ 240,000.00	$ 240,000.00
25321	32160	Fuel/Light/Water/Sewage	$ 45,000.00	$ 50,000.00
25321	32170	Building Maintenance & Repairs	$ 16,000.00	$ 10,000.00
25321	32180	Rent	$ -	$ -
25321	32190	Other/Internet Charges	$ -	$ -
25321	32200	Drug Testing	$ 5,000.00	$ 5,000.00
25321	32205	Rent (MB)	$ 78,000.00	$ 70,000.00
25321	51005	Social Security Refund	$ 3,000.00	$ -
25321	32205	Contingency Fund	$ 10,000.00	$ -
		TOTAL Operating & Admin. Costs	$ 525,000.00	**453,700.00**
25322		Child Welfare Operating & Admin. Costs (Foster Care)		
25322	32210	Legal Fees	$ 150,000.00	$ 150,000.00
25322	32220	Staff Travel	$ 9,800.00	$ 9,800.00
25322	32230	Car Maint. & Repairs	$ 5,000.00	$ 6,000.00
25322	32250	Administ. Overhead Costs	$ -	$ -
25322	32260	Insurance	$ 3,000.00	$ 3,000.00
25322	32280	Assoc. Dues and Expenses	$ 3,500.00	$ -
25322	32290	Other	$ 15,000.00	$ 5,000.00
		TOTAL Operating & Admin. Costs	$ 186,300.00	**173,800.00**

2026 Huntingdon County CYS
Proposed Budget

			2025 Budget	2026 Proposed Budget
25323		Serv.-related Costs (Foster Homes under Supervision of Co. Welfare of other Counties)		
25323	32310	Agency/Foster Care/Maint.	$ 306,000.00	$ 405,000.00
25323	32320	Agency/Foster Home/Other	$ 7,500.00	$ 16,500.00
25323	32330	Agency/Shelter Care/Maint.	$ 18,200.00	$ 20,000.00
25323	32340	Agency/Shelter Care/Other	$ 500.00	$ 500.00
		TOTAL Service-related Costs	$ 332,200.00	**442,000.00**
25324		Serv.-related Costs(Foster Homes under Supervision of Private Agencies)		
25324	32410	Purchased Foster Care/Maint.	$ 560,000.00	$ 200,000.00
25324	32420	Purchased Foster Care/Other	$ 5,000.00	$ 3,000.00
		TOTAL Service-related Costs	$ 565,000.00	**203,000.00**
25325		Serv.-related Costs(Maint. Of Dependent Children In Public Institutions/ Emergency Shelter Care)		
25325	32510	Purchased Shelter Care/Maint.	$ 4,000.00	$ 10,000.00
25325	32520	Purchased Shelter Care/Other	$ 1,000.00	$ -
		TOTAL Service-related Costs	$ 5,000.00	**10,000.00**
25326		Serv.-related Costs(Community/Res Group)		
25326	32610	Comm Res/Group Home/Maint	$ 95,000.00	$ 95,000.00
25326	32620	Comm Res/Group Home/Other	$ 2,000.00	$ 2,000.00
		TOTAL Service-related Costs	$ 97,000.00	**97,000.00**
25327		Serv.-related Costs(Institutuion Purchased)		
25327	32710	Purchased/Instit./Maint.	$ 300,000.00	$ 300,000.00
25327	32720	Purchased/Instit./Other	$ 4,000.00	$ 1,000.00
		TOTAL Service-related Costs	$ 304,000.00	**301,000.00**
25328		Serv.-related Costs(Subsidized Adoptions)		
25328	32810	Subsidized Adoption/Pymt.	$ 1,400,000.00	$ 1,500,000.00
25328	32820	Adoption Services	$ 13,000.00	$ 1,000.00
25328	32830	Subsidized SPLC	$ 225,000.00	$ 145,000.00
		TOTAL Service-related Costs	$ 1,638,000.00	**1,646,000.00**

2026 Huntingdon County CYS
Proposed Budget

			2025 Budget	2026 Proposed Budget
25329	32910	In Home Services	$ -	$ -
25329	32920	Family Preservation	$ 193,000.00	$ 275,000.00
25329	32930	Counseling (Depend)	$ 39,000.00	$ 50,000.00
25329	32940	Counseling (Delinq.)	$ -	$ -
25329	32950	Day Treatment (Depend)	$ -	$ -
25329	32960	Day Care	$ -	$ 500.00
25329	32970	Fmly Grp Decision Making Grant	$ 69,000.00	$ 215,000.00
25329	32980	Independent Living Grant	$ 342,000.00	$ 378,230.00
25329	32990	TLFR Grant	$ -	$ -
25329	03300	Youth Advocate Program	$ 95,000.00	$ 95,000.00
25329	03310	Mainstream Counseling	$ 265,000.00	$ 225,000.00
25329	03320	Centre County Youth Serv Bureau	$ -	$ -
25329	03330	Housing Grant	$ 20,000.00	$ 24,500.00
25329	03340	MST Grant	$ 8,000.00	$ 12,000.00
25329	03350	Alternative to Truancy Grant	$ 452,000.00	$ 514,000.00
25329	03360	Casework Visitiation Grant	$ 3,033.00	$ 3,000.00
25329	03370	Functional Family Therapy	$ -	$ -
25329	03380	Trauma Focused Cog Beh	$ 74,877.00	$ 86,000.00
25329	33390	Evaluations	$ -	$ -
25329	33400	Trauma Group Grant	$ -	$ -
25329	33410	Families First Expenses	$ -	$ -
2539	33411	Family Engagement Grant	$ 190,000.00	$ -
25329	33412	Triple P Grant	$ 84,000.00	$ 106,700.00
25329	33413	Multi Dis Family Therapy	$ 43,680.00	$ 97,391.00
		TOTAL Service-related Costs	$ 1,878,590.00	**2,082,321.00**
25330		Serv.-related Costs(Independent Living)		
25330	33030	Purchased Independent-Maint	$ 49,000.00	$ 100,000.00
25330	33040	Purchased Independent-Other	$ 1,000.00	$ 500.00
		TOTAL Service-related Costs	$ 50,000.00	**100,500.00**
25331		Serv.-related Costs(Other Juvenile Welfare Services)		
25331	33110	Purch Independent Living Delinq.	$ 70,742.00	$ -
25331	33120	Purchased Indep Living Other	$ 500.00	$ -
25331	33130	Day Treatment (Delinq.)	$ -	$ -
		TOTAL Service-related Costs	$ 71,242.00	**0.00**
TOTAL CHILDREN AND YOUTH FUND EXPENSES			$ 8,528,643.00	**8,131,867.00**
		TOTAL Children & Youth Fund Revenue	$ 8,528,643.00	**8,131,867.00**
		TOTAL Children & Youth Fund Expenses	$ 8,528,643.00	**8,131,867.00**
		TOTAL Revenue & Expenses (Net)	$ -	$ -

2026 Huntingdon County CYS
Proposed Budget

CHILDREN & YOUTH FUND REVENUES

			2025 Budget	2026 Proposed Budget
25200		**Federal and State Grants**		
25200	06205	CWS (Act 148)	$ 4,268,286.00	$ 4,223,243.00
25200	06214	Title XX-CWS	$ 31,544.00	$ 31,544.00
25200	06215	Title IV-E/CWS	$ 1,522,070.00	$ 1,017,152.00
25200	06216	Other-Fed (Medicaid) CWS	$ 6,959.00	$ 6,000.00
25200	06217	IV-B Reimb/CWS	$ 48,215.00	$ 48,215.00
25200	06218	Title IV-A (TANF)CWS	$ 59,200.00	$ 59,200.00
25200	06301	Caseworker Visitation Grant	$ 3,520.00	$ 3,000.00
25200	06302	Acct 541 / CWS(DRO)	$ -	$ -
25200	06303	IT Grant / CWS	$ 242,107.00	$ 242,107.00
25200	06304	FGDM Grant - CWS	$ 8,250.00	$ 176,227.00
25200	06307	Independent Living	$ 342,253.00	$ 378,231.00
25200	06311	Client Rev/542 - CWS	$ 74,877.00	$ 50,000.00
25200	06318	Multisystemic Grant	$ 8,000.00	$ 8,000.00
25200	06319	Housing Grant	$ 21,000.00	$ 24,000.00
25200	06320	Truancy - CWS	$ 452,824.00	$ 301,112.00
25200	06321	Misc. Grant Refund/CWS	$ -	$ 10,000.00
25200	06323	Functional Family Therapy Grant	$ -	$ -
25200	06324	Trauma Focused Cognitive Grant	$ -	$ -
25200	06325	CYS Act 148 previous	$ -	$ -
25200	06326	Family Engagement Grant	$ 189,997.00	$ 149,980.00
25200	06330	Trauma Group Grant	$ -	$ -
25200	06331	Families First Expenses Fund	$ -	$ -
25200	06332	Triple P Grant	$ 86,120.00	$ 106,706.00
25200	06336	MDFT Grant	$ 63,421.00	$ -
		Total Federal and State Grants	$ 7,428,643.00	**6,834,717.00**
25200		**Operating Transfers**		
25200	34010	Operating Transfers	$ 1,100,000.00	$ 1,297,150.00
		Total Operating Transfer	$ 1,100,000.00	**$ 1,297,150.00**
TOTAL CHILDREN AND YOUTH FUND REVENUES			$ 8,528,643.00	**8,131,867.00**

2026 Huntingdon County CYS
Proposed Budget

			2025 Budget	2026 Proposed Budget
WELFARE				
CHILDREN & YOUTH FUND EXPENDITURES				
25203		Serv.-related/Delinquents (Juvenile Detention)		
25203	20310	Detention/Central Co.	$ 575,725.00	$ 360,000.00
25203	20340	Detention/Other-Medical	$ 100.00	$ 100.00
		TOTAL Serv.-related/Delinquents	$ 575,825.00	**360,100.00**
25204		Serv.-related/Delinquents (Foster Care Prior to Ct. Appearance)		
25204	20410	Foster Care/Maintenance/Purchase	$ 15,000.00	$ -
		TOTAL Serv.-related/Delinquents	$ 15,000.00	**0.00**
25206		Serv.-related/Delinquents (Maint. Juveniles in Priv. School)		
25206	20610	Comm Res/Shelter Care/Maint.	$ 5,000.00	$ -
25206	20620	Comm Res/Shelter Other	$ -	$ -
25206	20630	Comm Res/Group Home/Maint.	$ 100,000.00	$ -
25206	20640	Comm Res/Group Other	$ 1,000.00	$ -
		TOTAL Serv.-related/Delinquents	$ 106,000.00	**0.00**
25207		Serv.-related/Delinquents (Maint. Of Adjudicated Juveniles)		
25207	20710	Instit./Non-Secure/Maint.	$ 195,000.00	$ 325,000.00
25207	20720	Instit./Non-Secure/Other	$ 500.00	$ 500.00
25207	20730	Instit./Secure/Maintenance	$ 25,000.00	$ 25,000.00
25207	20740	Instit./Secure/Other	$ -	$ -
		TOTAL Serv.-related/Delinquents	$ 220,500.00	**350,500.00**

2026 Huntingdon County CYS
Proposed Budget

			2025 Budget	2026 Proposed Budget
		Juvenile Welfare Services		
25320	Child Welfare Personnel-related Costs			
25320	32010	Salary of Director	$ 62,950.00	$ 68,950.00
25320	32020	Salaries of Prof. Staff/Supervisors	$ 1,069,004.00	$ 1,150,883.00
25320	32030	Salaries of Support Staff	$ 477,550.00	$ 231,881.00
25320	32031	Salaries of Fiscal Staff	$ 219,982.00	$ 250,232.00
25320	32040	Overtime/Stand by time Wages	$ 125,000.00	$ 200,000.00
25320	32060	Staff Training	$ 4,500.00	$ 10,000.00
		TOTAL Personnel-related Costs	$ 1,958,986.00	**1,911,946.00**
25321	**Child Welfare Operating & Admin. Costs**			
25321	32110	Advertising	$ 3,000.00	$ 200.00
25321	32120	Telephone	$ 17,500.00	$ 20,000.00
25321	32130	Postage	$ 12,500.00	$ 10,500.00
25321	32140	Materials and Supplies	$ 7,000.00	$ 8,000.00
25321	32150	Office Equipment/Furniture	$ 88,000.00	$ 40,000.00
25321	32151	IT Grant	$ 240,000.00	$ 240,000.00
25321	32160	Fuel/Light/Water/Sewage	$ 45,000.00	$ 50,000.00
25321	32170	Building Maintenance & Repairs	$ 16,000.00	$ 10,000.00
25321	32180	Rent	$ -	$ -
25321	32190	Other/Internet Charges	$ -	$ -
25321	32200	Drug Testing	$ 5,000.00	$ 5,000.00
25321	32205	Rent (MB)	$ 78,000.00	$ 70,000.00
25321	51005	Social Security Refund	$ 3,000.00	$ -
25321	32205	Contingency Fund	$ 10,000.00	$ -
		TOTAL Operating & Admin. Costs	$ 525,000.00	**453,700.00**
25322	Child Welfare Operating & Admin. Costs (Foster Care)			
25322	32210	Legal Fees	$ 150,000.00	$ 150,000.00
25322	32220	Staff Travel	$ 9,800.00	$ 9,800.00
25322	32230	Car Maint. & Repairs	$ 5,000.00	$ 6,000.00
25322	32250	Administ. Overhead Costs	$ -	$ -
25322	32260	Insurance	$ 3,000.00	$ 3,000.00
25322	32280	Assoc. Dues and Expenses	$ 3,500.00	$ -
25322	32290	Other	$ 15,000.00	$ 5,000.00
		TOTAL Operating & Admin. Costs	$ 186,300.00	**173,800.00**

2026 Huntingdon County CYS
Proposed Budget

				2025 Budget		2026 Proposed Budget
25323		Serv.-related Costs (Foster Homes under Supervision of Co. Welfare of other Counties)				
25323	32310	Agency/Foster Care/Maint.	$	306,000.00	$	405,000.00
25323	32320	Agency/Foster Home/Other	$	7,500.00	$	16,500.00
25323	32330	Agency/Shelter Care/Maint.	$	18,200.00	$	20,000.00
25323	32340	Agency/Shelter Care/Other	$	500.00	$	500.00
		TOTAL Service-related Costs	$	332,200.00		**442,000.00**
25324		Serv.-related Costs(Foster Homes under Supervision of Private Agencies)				
25324	32410	Purchased Foster Care/Maint.	$	560,000.00	$	200,000.00
25324	32420	Purchased Foster Care/Other	$	5,000.00	$	3,000.00
		TOTAL Service-related Costs	$	565,000.00		**203,000.00**
25325		Serv.-related Costs(Maint. Of Dependent Children In Public Institutions/ Emergency Shelter Care)				
25325	32510	Purchased Shelter Care/Maint.	$	4,000.00	$	10,000.00
25325	32520	Purchased Shelter Care/Other	$	1,000.00	$	-
		TOTAL Service-related Costs	$	5,000.00		**10,000.00**
25326		Serv.-related Costs(Community/Res Group)				
25326	32610	Comm Res/Group Home/Maint	$	95,000.00	$	95,000.00
25326	32620	Comm Res/Group Home/Other	$	2,000.00	$	2,000.00
		TOTAL Service-related Costs	$	97,000.00		**97,000.00**
25327		Serv.-related Costs(Institutuion Purchased)				
25327	32710	Purchased/Instit./Maint.	$	300,000.00	$	300,000.00
25327	32720	Purchased/Instit./Other	$	4,000.00	$	1,000.00
		TOTAL Service-related Costs	$	304,000.00		**301,000.00**
25328		Serv.-related Costs(Subsidized Adoptions)				
25328	32810	Subsidized Adoption/Pymt.	$	1,400,000.00	$	1,500,000.00
25328	32820	Adoption Services	$	13,000.00	$	1,000.00
25328	32830	Subsidized SPLC	$	225,000.00	$	145,000.00
		TOTAL Service-related Costs	$	1,638,000.00		**1,646,000.00**

2026 Huntingdon County CYS
Proposed Budget

			2025 Budget	2026 Proposed Budget
25329	32910	In Home Services	$ -	$ -
25329	32920	Family Preservation	$ 193,000.00	$ 275,000.00
25329	32930	Counseling (Depend)	$ 39,000.00	$ 50,000.00
25329	32940	Counseling (Delinq.)	$ -	$ -
25329	32950	Day Treatment (Depend)	$ -	$ -
25329	32960	Day Care	$ -	$ 500.00
25329	32970	Fmly Grp Decision Making Grant	$ 69,000.00	$ 215,000.00
25329	32980	Independent Living Grant	$ 342,000.00	$ 378,230.00
25329	32990	TLFR Grant	$ -	$ -
25329	03300	Youth Advocate Program	$ 95,000.00	$ 95,000.00
25329	03310	Mainstream Counseling	$ 265,000.00	$ 225,000.00
25329	03320	Centre County Youth Serv Bureau	$ -	$ -
25329	03330	Housing Grant	$ 20,000.00	$ 24,500.00
25329	03340	MST Grant	$ 8,000.00	$ 12,000.00
25329	03350	Alternative to Truancy Grant	$ 452,000.00	$ 514,000.00
25329	03360	Casework Visitiation Grant	$ 3,033.00	$ 3,000.00
25329	03370	Functional Family Therapy	$ -	$ -
25329	03380	Trauma Focused Cog Beh	$ 74,877.00	$ 86,000.00
25329	33390	Evaluations	$ -	$ -
25329	33400	Trauma Group Grant	$ -	$ -
25329	33410	Families First Expenses	$ -	$ -
2539	33411	Family Engagement Grant	$ 190,000.00	$ -
25329	33412	Triple P Grant	$ 84,000.00	$ 106,700.00
25329	33413	Multi Dis Family Therapy	$ 43,680.00	$ 97,391.00
		TOTAL Service-related Costs	$ 1,878,590.00	**2,082,321.00**
25330	Serv.-related Costs(Independent Living)			
25330	33030	Purchased Independent-Maint	$ 49,000.00	$ 100,000.00
25330	33040	Purchased Independent-Other	$ 1,000.00	$ 500.00
		TOTAL Service-related Costs	$ 50,000.00	**100,500.00**
25331	Serv.-related Costs(Other Juvenile Welfare Services)			
25331	33110	Purch Independent Living Delinq.	$ 70,742.00	$ -
25331	33120	Purchased Indep Living Other	$ 500.00	$ -
25331	33130	Day Treatment (Delinq.)	$ -	$ -
		TOTAL Service-related Costs	$ 71,242.00	**0.00**
TOTAL CHILDREN AND YOUTH FUND EXPENSES			$ 8,528,643.00	**8,131,867.00**
		TOTAL Children & Youth Fund Revenue	$ 8,528,643.00	**8,131,867.00**
		TOTAL Children & Youth Fund Expenses	$ 8,528,643.00	**8,131,867.00**
		TOTAL Revenue & Expenses (Net)	$ -	$ -

2026 Huntingdon County Debt Service 911
Proposed Budget

			2025 Budget	2026 Proposed Budget
DEBT SERVICE 911 REVENUE				
	Total levy 628,895,040 @.59 mils ($ 371,048)			
	Less 11 % uncollectible in current year			
0900	**Taxes**			
07900	00204	Real Estate-Current	324,881	330,233
07900	00214	PreviousTaxes Collected	40,000	40,000
		TOTAL Taxes	**364,881.00**	**370,233.00**
TOTAL DEBT SERVICE 911 FUND REVENUES			**364,881.00**	**370,233.00**

			2025 Budget	2026 Proposed Budget
DEBT SERVIVE 911 EXPENSES				
07900	07905	Debt Payments	364,881	370,233.00
		TOTAL Debt Payments	**364,881.00**	**370,233.00**
TOTAL DEBT SERVICE 911 FUND EXPENSES			**364,881.00**	**370,233.00**

	2025	2026
TOTAL Debt Servives 911 Fund Revenue	**364,881.00**	**370,233.00**
TOTAL Debt Service 911 Expenses	**364,881.00**	**370,233.00**
TOTAL Revenue & Expenses (Net)	-	-

2026 Huntingdon County Debt Service Bailey Bldg
Proposed Budget

			2025 Budget	2026 Proposed Budget
DEBT SERVICE BAILEY REVENUE				
	Total levy 628,895,040 @.41 mils ($ 257,847)			
	Less 11 % uncollectible in current year			
0900	**Taxes**			
07900	00204	Real Estate-Current	225,765	229,484
07900	00214	PreviousTaxes Collected	20,000	20,000
		TOTAL Taxes	**245,765.00**	**249,484.00**
TOTAL DEBT SERVICE BAILEY FUND REVENUES			**245,765.00**	**249,484.00**

			2025 Budget	2026 Proposed Budget
DEBT SERVIVE BAILEY EXPENSES				
07900	07905	Debt Payments	245,765	$ 249,484.00
		TOTAL Debt Payments	**245,765.00**	**249,484.00**
TOTAL DEBT SERVICE BAILEY FUND EXPENSES			**245,765.00**	**249,484.00**

	2025	2026
TOTAL Debt Servives Bailey Fund Revenue	**245,765.00**	**249,484.00**
TOTAL Debt Service Bailey Expenses	**245,765.00**	**249,484.00**
TOTAL Revenue & Expenses (Net)	-	-

2026
Huntingdon County Debt Service Courthouse
Proposed Budget

			2025 Budget	2026 Proposed Budget
DEBT SERVICE COURTHOUSE RENOVTIONS REVENUE				
	Total levy 628,895,040 @.42 mils ($ 264,136)			
	Less 11 % uncollectible in current year			
0900	**Taxes**			
07900	00204	Real Estate-Current	231,271.00	235,081
07900	00214	PreviousTaxes Collected	-	-
		TOTAL Taxes	**231,271.00**	**235,081.00**
TOTAL DEBT SERVICE COURTHOUSE RENOVATIONS FUND REVENUES			**231,271.00**	**235,081.00**

			2025 Budget	2026 Proposed Budget
DEBT SERVICE COURTHOUSE RENOVTIONS REVENUE				
07900	07905	Debt Payments	231,271	$ 235,081.00
		TOTAL Debt Payments	**231,271.00**	**235,081.00**
TOTAL DEBT SERVICE COURTHOUSE RENOVATIONS FUND EXPENSES			**231,271.00**	**235,081.00**

	2025	2026
TOTAL Debt Servives Bailey Fund Revenue	**231,271.00**	**235,081.00**
TOTAL Debt Service Bailey Expenses	**231,271.00**	**235,081.00**
TOTAL Revenue & Expenses (Net)	-	-